

NWSMTA BUDGET REQUEST FOR 2010-2011

Committee:

Prepared by:

INCOME:

Total Receipts for Current Year:

(Because you have itemized this in your Annual Report, simply list the total here.)

Anticipated Receipts for 2010-2011:

(Please itemize, if appropriate. If there is a significant change, please indicate reason for estimate.)

EXPENSES

Total Expenses for Current Year:

Anticipated Expenses for 2010-2011: